GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2024-25(Vote on Account) – Administrative sanction for an amount of Rs.3,47,05,12,000 /-(Rupees Three hundred forty seven crore five lakh twelve thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.RT.No. 637 **Dated: 28-10-2024**

Read :

G.O.Rt.No.2243, Finance (FMU-HM&FW) Department, dt.25.10.2024.

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O R D E R :

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri, for an amount of Rs.3,47,05,12,000/- (Rupees Three hundred forty seven crore five lakh twelve thousand) from the BE provision 2024-25(Vote on Account) in relaxation of quarterly regulation towards meeting the expenditure under the Scheme " Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission" for the Financial Year 2024-25 duly adjustment to the SNA Account No.013412010000252; UBIN0801348; Ring Road, Vijayawada, Union Bank of India under 9156 PFMS SNA HMF NRHM AP115.

(Rs.in lakhs)

S. No.	Head of Account	Charged/ Voted	Provision in BE 2024-25	Additional Amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2024-25	Amount already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission(AP115) **Producer of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE UBIN0801348 **GoI Sanction Detail:** 1. G.27034/202/2018-NHM-F E-3195367 and G.27017/16/2024-25/NHM-Fin/FTS/8272715, dt.18.09.2024 .									
1	2211002000620310312	V	47,566.91	14,738.24	0.00	62,305.15	50,688.88	11,616.27	0.00
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission(AP115) **Producer of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE UBIN0801348 **GoI Sanction Detail:** 1. G.27034/202/2018-NHM-F E-3195367 and G.27017/16/2024-25/NHM-Fin/FTS/8272715 dt.18.09.2024 .									
2	2211002001220310312	V	28,888.57	18,862.43	0.00	47,751.00	35,843.83	11,907.17	0.00
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission(AP115) **Producer of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE UBIN0801348 **GoI Sanction Detail:** 1. G.27034/202/2018-NHM-F E-3195367 and G.27017/16/2024-25/NHM-Fin/FTS/8272715 dt.18.09.2024 .									
3	2211007890620310312	V	11,274.94	2,025.11	0.00	13,300.05	9,258.94	3,135.34	905.77
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission(AP115) **Producer of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE UBIN0801348 **GoI Sanction Detail:** 1. G.27034/202/2018-NHM-F E-3195367 and G.27017/16/2024-25/NHM-Fin/FTS/8272715 dt.18.09.2024 .									
4	2211007891220310312	V	24,359.96	0.00	0.00	24,359.96	8,225.00	4,703.00	11,431.96
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission(AP115) **Producer of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE UBIN0801348 **GoI Sanction Detail:** 1. G.27034/202/2018-NHM-F E-3195367 and G.27017/16/2024-25/NHM-Fin/FTS/8272715 dt.18.09.2024 .									

(P.T.O)

5	2211007960620310312	V	6,523.29	0.00	0.00	6,523.29	2,524.18	1,337.34	2,661.77
Scheme Name: Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission(AP115) **Producer of Drawl of Funds:** Transfer to the SNA Bank Account **Drawing Officer:** Concerned DDO **SNA Bank Account:** 013412010000252. IFSC_CODE UBIN0801348 **GoI Sanction Detail:** 1. G.27034/202/2018-NHM-F E-3195367 and G.27017/16/2024-25/NHM-Fin/FTS/8272715 dt.18.09.2024 .									
6	2211007961220310312	V	11,613.11	0.00	0.00	11,613.11	1,761.00	2,006.00	7,846.11
		Total	**1,30,226.78**	**35,625.78**	**0.00**	**1,65,852.56**	**1,08,301.83**	**34,705.12**	**22,845.61**

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Director of Works & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Audit), A.P, Vijayawada.
Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc(2566304)

// FORWARDED :: BY ORDER //

SECTION OFFICER